

AGC Summary of Federal Construction Accounts (\$ in millions) FY 2019 Appropriations

| Charman Status | Program | FY19 Approps | FY 19 Budget Request | FY19 Approps vs. FY19 Budget | FY18 Approps | FY19 vs. FY18 Approps | FY19 Approps vs. FY18 Approps % | FY 18 Budget Request |
|--|--|--------------|-------------------------|---------------------------------|--------------|--------------------------|---------------------------------------|-------------------------|
| Image is a probability of a close is a set of a set | Agriculture Agricultural Research Service, Buildings and Facilities | \$381.00 | \$0.00 | \$381.00 | \$140.60 | \$240.40 | 170% | \$212.00 |
| Inter General Process of Section Sectin Sectin Sectin Section Section Section Section Section Section S | | | | | | | | |
| In und Generation state interacting secure in a space | | \$10.00 | \$0.00 | \$10.00 | \$10.00 | \$0.00 | 0% | \$12.00 |
| static Static< | - | \$2,800.00 | \$3,500.00 | -\$700.00 | \$2,800.00 | \$0.00 | 0% | \$1,798.00 |
| Instruction Solition Solition Solition Solition Solition Burnel Unities Servers hear usering in the England may and solition | | | | | | | | |
| regint Substrate Stand | - Rural Housing Service, Multi-Family Housing Revitalization | | | | | - | | |
| Introduction 3980 37/700 324248 388.000 398.912 390.00 327.00 International contraction 139.00 530.00 531.00 130.02 130.00 | | | | | | | | |
| Construction 5335.00 5370.00 5170.00 | Rural Utilities Service: Distance Learning, Telemedicine and | | | | | | -590% | |
| Freed Bureau of newstapping Administration 518.00 522.00 533.00 537.00 517.00 417 511.00 Freed Monsche Development Administration 502.00 512.00 | | | | | | | | |
| Science breedgemint deministration Siste.00 | | \$385.00 | \$52.00 | \$333.00 | \$370.00 | \$15.00 | 4% | \$52.00 |
| MAAA, Construction and involvemental compliance SHA 20 SHA 20 <thsha 20<="" th=""> SHA 20 SHA 20</thsha> | | | | | | | | |
| Internal Institute of Santan Institute of Santan Santa | | | | | | | | |
| Reserve handlines Disk.00 SPD-30 | | | | | | | | |
| Analysis of Londinization Syste, 70 Stor, 70 Sto | Research Facilities | | | | | | | |
| Facilities Construction \$255.70 \$362.97 \$3162.90 \$311.20 \$27.30 \$3162.80 Department of State, Finassy Security Construction and Mantesize, Dusstruction \$777.20 \$728.00 \$328.20 \$22.42.70 \$14.65.50 \$6.076 Mantesize, Destruction \$27.40 \$26.00 \$34.10 \$177.30 \$27.90 \$0.006 \$57.70 United States, density of the finamization Development, Capital investment fund \$27.90 \$34.10 \$177.10 \$27.90 \$0.006 \$57.70 U.S. Army Corps of Finances, Cherral Investigation \$12.83.00 \$52.60 \$52.40 \$57.00 \$58.00 \$55 \$100.00 U.S. Army Corps of Finances, Operations and Mantenunce \$21.80.00 \$22.06 \$50.00 \$100.00 \$46.00 \$51.00 \$23.00 \$100.00 \$55.00 \$100.00 \$55.00 \$100.00 \$55.00 \$100.00 \$55.00 \$100.00 \$52.00 \$52.00 \$50.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 \$51.00 <t< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<> | | | | | | | | |
| Image: Control State, Enlissing Security Construction and Marker Commission, U.S. and Marker Commission, U.S. and State, Control and Con | Facilities Construction | Ş295.70 | Ş65.95 | Ş229.75 | \$182.80 | Ş112.90 | 62% | \$182.80 |
| Interactional Baundary and Water Commission, U.S. and Mexico, Construction Unlest States Agency for International Development, Capital Time States Agency for International Development, Capital States Agency for International Development States Agency for Internation and Decommissioning Fund States Agency for International Development States Agency for Internation and Decommissioning Fund States Agency for International Development States Agency for Internation and Decommissioning Fund States Agency for International Development States Agency for Internation and Decommissioning Fund | Department of State, Embassy Security Construction and | \$777.20 | \$738.00 | \$39.20 | \$2,242.70 | -\$1,465.50 | 5.03% | \$754.46 |
| Investment Pund S22.00 S38.00 S38.10 S27.00 S27.00 S38.00 U.S. Army Corps of Engineers, General investigations S12.500 S82.60 S22.40 S12.00 S48.00 S20.00 2% S86.00 U.S. Army Corps of Engineers, Central investigations S12.500 S22.47.4 S123.26 S42.500 S57.00 -1.35 S22.00.00 U.S. Army Corps of Engineers, Operations and Maintenance S3.79.50 S2.076.73 S1.662.77 S3.81.00 S109.00 S109. | | \$29.40 | \$26.00 | \$3.40 | \$29.40 | \$0.00 | 0.00% | \$27.90 |
| U.S. Army Corps of Engineers, General Investigations 512.00 582.60 542.40 512.00 528.00 528.00 528.00 558.00 558.00 558.00 558.00 558.00 557.00 -138 5253.00 U.S. Army Corps of Engineers, Operations and Maintenance 537.30 51.00.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 510.00 656.00 555.00 555.00 555.00 555.00 555.00 51.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 557.00 556.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.00 512.00.00 656.50 520.00 | | \$225.00 | \$190.90 | \$34.10 | \$197.10 | \$27.90 | 0.00% | \$157.98 |
| U.S. Army Corps of Engineers, Construction General \$2,183.00 \$871.73 \$1,311.27 \$2,085.00 \$98.00 \$54 \$1,000.00 U.S. Army Corps of Engineers, Operations and Maintenance \$3,739.50 \$2,076.73 \$1,662.77 \$3,630.00 \$109.50 \$34 \$33,100.00 U.S. Army Corps of Engineers, Operative Utilized Stes Remedial Action Program \$530.00 \$300.00 \$313.00 \$100.00 \$86.00 \$510.00 \$86.00 | | | | | | | | |
| U.S. Army Corps of Engineers, Operations and Maintenance \$336.00 \$244.74 \$123.26 \$425.00 \$57.00 \$138 \$233.00 U.S. Army Corps of Engineers, Operations and Maintenance \$3,739.50 \$2,076.73 \$1,662.77 \$3,630.00 \$119.00 \$84 \$3118.00 U.S. Army Corps of Engineers, Food Control and Coastal Action Program \$35.00 \$27.00 \$8.00 \$53.00 \$0.00 | | | | | - | | | |
| U.S. Army Corps of Engineers, Operations and Maintenance \$3,739.50 \$2,2076.73 \$1,662.77 \$3,630.00 \$109.50 \$4 \$3,100.00 U.S. Army Corps of Engineers, Formerly Utilized Sites Remedial Action Program. \$150.00 \$120.00 \$30.00 \$139.00 \$11.00 \$85 \$118.00 U.S. Army Corps of Engineers, Flood Control and Coastal Energencies. \$35.00 \$27.00 \$6.00 \$51.00.0 \$0.00 | | | | | | | | |
| U.S. Arry Corps of Engineers, Formerly Utilized Sites Remedial \$150.00 \$120.00 \$30.00 \$139.00 \$51.00 8% \$118.00 U.S. Arry Corps of Engineers, Formerly Utilized Sites Remedial \$55.00 \$27.00 \$8.00 \$55.00 \$0.00 0% \$35.00 Department of Energy, Cybersecurity, Energy Security, and \$12.00 \$57.50 \$2.42.0 \$0.00 \$12.00 0% \$12.00 Department of Energy, Cybersecurity, Energy Frogram \$1.22.00 \$95.80 \$2.42.0 \$0.00 \$12.00 0% \$12.00 Department of Energy, Non-Defense Environmental Cleanup \$1.00 \$21.84.0 \$91.60 \$238.40 \$11.60 4% \$27.70 Applicability for Chernse Environmental Cleanup \$10.00 \$21.84.0 \$91.60 \$238.40 \$11.00 4% \$27.80 Applicability for Chernse Environmental Cleanup \$10.00 \$21.84.0 \$91.60 \$238.40 \$11.3 0% \$77.75 Unrulin Enrichment Decontamination and Decommissioning \$941.13 \$77.20 \$55.80.05 \$39.95 1% \$57.75 | | | | | | | | |
| Action Program 513.000 \$14.000 \$34.000 \$14.000 \$84.000 \$14.000 \$84.000 \$14.000 \$84.000 \$14.000 \$84.000 \$85.00 \$95.80 | | | | | | | | |
| Emergencies 53.00 57.00 58.00 53.00 50.00 0% 53.00 Department of Energy, Fergy Efficiency and Renewable Energy Program 53.300 557.60 \$1,803.40 \$2,321.78 \$57.22 2% \$636.15 Department of Energy, Cybersecurity, Energy Program \$1,326.00 \$575.60 \$1,003.40 \$2,231.78 \$57.22 2% \$636.15 Department of Energy, Nuclear Energy Program \$1,326.00 \$575.00 \$120.00 \$0% \$212.00 0% \$212.00 0% \$212.00 0% \$212.00 0% \$227.00 Unamission from-highway) \$165.00 \$122.00 \$313.00 \$165.00 \$0.00 0% \$572.75 Fund Fund \$6,028.00 \$5,630.22 \$397.78 \$5,588.05 \$39.95 1% \$5,060.67 Defense Environmental Cleanup \$6,028.00 \$7,234.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 Iomeland Scenthy \$2,515.88 \$1,841.55 \$7,040 \$7,900.72 \$4,657.28 \$9% \$7,351.72 | Action Program | · | | | | | | |
| Program Deck SJ, 49,00 SJ, 55,60 SJ, 88,40 SJ, 242,17,8 SJ, 22 Z# Sesses Department of Energy, Operation of Energy, Nuclear Energy Program S120,00 S95,80 S22,420 S0,00 S120,00 0% S120,00 0% S120,00 Department of Energy, Nuclear Energy Program S13,260,00 S757,00 S569,00 S121,00 10% S703,00 Department of Energy, Nuclear Energy Program S11,80,00 S118,00 S126,00 S121,00 S0,00 0% S227,00 Uranium Enchment Decontamination and Decommissioning S41,113 S752,75 S83,83 S40,000 S11,31 0% S722,75 Period Environmental Restoration, Formerly Used Defense Sites S248,67 S20,00 S5,630,22 S397,78 S5,988,05 S39,95 1% S5,267,72 Immalind Sconity CBP Procurement, Construction, and Improvements S12,55,88 S1,241,00 S7,900,72 S4,657,28 59% S7,351,72 Pederat Energency Management Agency (FEMA), Disaster Relief S12,258,00 S7,244,00 S31,400 | Emergencies | | | | | | | |
| Emergency Response Program 512.0.00 524.0.0 524.0.0 524.0.00 512.000 0% 512.000 Department of Energy, Nuclear Energy Program \$1,326.00 \$278.40 \$51.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$12.000 \$13.00 \$16.5.00 \$0.000 \$0% \$277.00 Uranium Enrichment Decontrainisation and Decommissioning Fund \$84.1.13 \$752.75 \$88.38 \$840.00 \$1.13 0% \$752.75 Performent Decontraining Fund \$60.02.00 \$5,630.02 \$397.77 \$5,988.05 \$399.59 \$1% \$5,537.19 Itometand Security VervironmentAl Cenary \$60.02.00 \$5,723.60.02 \$5,984.33 \$2,248.67 \$20.06.77 \$2,663.72 \$10% \$2,753.19 Itometand Security VervironmentAl Cenary \$2,553.88 \$1,841.55 \$674.33 \$2,248.57 \$20.06.77 \$2,663.72 \$7,551 | Program | | | | | | | |
| Department of Energy, Non-Defense Environmental Cleanup \$310.00 \$218.40 \$91.60 \$298.40 \$11.60 4% \$218.40 Appalachian Regional Commission (non-highway) Uranium Enrichment Decontamination and Decommissioning Fund \$152.00 \$13.00 \$165.00 \$0.00 0% \$27.00 Humaium Enrichment Decontamination and Decommissioning Fund \$841.13 \$752.75 \$88.38 \$840.00 \$1.13 0% \$723.75 Defense Environmental Cleanup \$60.20.00 \$5,60.02 \$397.78 \$5,988.05 \$39.95 1% \$5,37.19 Itomating Security U U U U U U \$5,00.22 \$397.78 \$5,988.05 \$39.95 1% \$5,37.19 Itomating funding for a physical barrier along the southern border) \$2,515.88 \$1,841.55 \$674.33 \$2,281.36 \$234.57 \$10% \$2,063.72 It CP Porcurrement, Construction, and Improvements \$45.56 \$70.40 \$52,342.00 \$7,990.72 \$4,657.28 \$9% \$7,51.72 It CP Porcurrement, Construction, ind Improvements \$12,558.00 \$7,234.00 | Emergency Response Program | | | | | | | |
| Appalachian Regional Commission (non-highway) \$155.00 \$152.00 \$13.00 \$165.00 \$0.00 0% \$27.00 Uranium Enrichment Decontamination and Decommissioning Fund \$841.13 \$752.75 \$88.38 \$840.00 \$1.13 0% \$752.75 Environmental Restoration, Formerly Used Defense Sites \$248.67 \$520.02 \$36.67 \$5248.67 \$50.00 0% \$208.67 Defense Environmental Cleanup \$6,028.00 \$55,530.22 \$397.78 \$598.05 \$39.95 10% \$2,063.72 Hunding for a physical barrier along the southern border) \$2,515.88 \$1,841.55 \$674.43 \$2,2281.36 \$2324.52 10% \$2,063.72 Fload Emergency Management Agency (FEMA), Disaster Relief Fund \$12,558.00 \$7,734.00 \$5,324.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 Fund State Service, Procurement, Construction, and Improvements \$45.56 \$70.40 -\$242.84 \$81.90 -\$36.84 44% \$52.29 NPPD/CISA, Procurement, Construction, and Improvements \$167.79 \$130.30 \$30.16 \$16.73.1 | | | | | | | | |
| Uranium Enrichment Decontamination and Decommissioning Fund SR41.13 S752.75 SR8.38 SR40.00 S1.13 0% S752.75 Fund Environmental Restoration, Formerly Used Defense Sites \$248.67 \$212.00 \$36.67 \$248.67 \$0.00 0% \$208.67 Defense Environmental Cleanup \$6,028.00 \$5,630.22 \$397.78 \$5,988.05 \$39.95 1% \$5,537.19 CBP Procurement, Construction, and Improvements (including funding for a physical barrier along the southern border) \$2,515.88 \$1,841.55 \$674.33 \$2,281.36 \$244.52 10% \$2,063.72 Federal Environment, Construction, and Improvements \$12,558.00 \$7,7234.00 \$5,324.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 Fund Fixed-Rest Terreter, Construction, and Improvements \$12,558.00 \$7,234.00 \$5,324.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 Fund Fixed-Rest Restored, Construction, and Improvements \$12,558.00 \$5,248.45 \$31.90 \$36.34 44% \$52.29 VEPP/CISA, Procurement, Construction, and Improvements \$12,73 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td></td> <td></td> | | | | | | - | | |
| Fund Fund <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | |
| Defense Environmental Cleanup \$6,028.00 \$5,630.22 \$397.78 \$5,988.05 \$39.95 1% \$5,537.19 Homeland Security CBP Procurement, Construction, and Improvements (including for a physical barrier along the southern border) \$2,515.88 \$1,841.55 \$674.33 \$2,281.36 \$224.52 10% \$2,063.72 Federal Emergency Management Agency (FEMA), Disaster Relief Fund \$12,558.00 \$7,234.00 \$5,324.00 \$7,900.72 \$4,657.28 59% \$7,351.72 Fund CDP rocurement, Construction, and Improvements \$322.83 \$302.96 \$19.87 \$414.11 -\$91.28 -22% \$335.03 TSA Procurement, Construction, and Improvements \$120.75 \$139.63 \$30.16 \$167.31 \$2.48 1% \$52.41 Secret Service, Procurement, Construction, Improvements \$97.13 \$54.00 \$33.13 \$90.48 \$66.65 7% \$64.03 United States Coast Guard, Acquisition, Construction, and Improvements \$97.13 \$24.00 \$31.13 \$2.694.75 -\$446.49 -17% \$1,203.74 Financial Services Andinistration, Construction \$35.80 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| CBP Procurement, Construction, and Improvements (including funding for a physical barrier along the southern border) \$2,515.88 \$1,841.55 \$674.33 \$2,281.36 \$234.52 10% \$2,063.72 Federal Emergency Management Agency (FEMA), Disaster Relief Fund \$12,558.00 \$7,234.00 \$5,324.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 Fund \$12,558.00 \$7,234.00 \$5,324.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 NPPD/CISA, Procurement, Construction, and Improvements \$322.83 \$302.96 \$19.87 \$414.11 -\$91.28 -22% \$335.03 Secret Service, Procurement, Construction, Improvements \$37.13 \$64.00 \$33.13 \$90.48 \$6.65 7% \$64.03 United States Coast Guard, Acquisition, Construction, and Improvements \$958.90 \$108.675 \$361.51 \$2,694.75 -\$446.49 -17% \$1,203.74 Phancial Services Administration, Construction \$958.90 \$789.00 \$602.07 \$266.83 39% \$790.49 General Services Administration, Repairs and Alterations \$663.22 \$2133.29 \$225.43 | | | - | | - | | | |
| Tunning for a physical barner along the southern border) Federal Emergency Management Agency (FEMA), Disaster Relief Fund \$12,558.00 \$7,234.00 \$5,324.00 \$7,900.72 \$4,657.28 \$9% \$7,351.72 LiCE Procurement, Construction, and Improvements \$322.83 \$302.96 \$19.87 \$414.11 \$91.28 \$22% \$335.03 TSA Procurement, Construction, and Improvements \$169.79 \$139.63 \$30.16 \$167.31 \$2.48 1% \$52.41 Secret Service, Procurement, Construction, Improvements \$97.13 \$64.00 \$33.13 \$90.48 \$6.65 7% \$64.03 United States Coast Guard, Acquisition, Construction, and Improvements \$97.89 \$789.00 \$14.00 \$36.04 \$51.07 \$26.68.3 39% \$790.49 Financial Services Administration, Construction \$958.90 \$789.00 \$169.90 \$692.07 \$26.68.3 39% \$790.49 Interior & Envices Administration, Repairs and Alterations \$105.97 \$133.29 \$22.54 \$354.11 \$4.61 \$% \$14.40 Interior & Environment \$358 | CBP Procurement, Construction, and Improvements (including | \$2,515.88 | \$1,841.55 | \$674.33 | \$2,281.36 | \$234.52 | 10% | \$2,063.72 |
| Fund Fund <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<> | | | | | | | | |
| NPPD/CISA, Procurement, Construction, and Improvements \$322.83 \$302.96 \$19.87 \$414.11 .591.28 -22% \$335.03 TSA Procurement, Construction, and Improvements \$169.79 \$139.63 \$30.16 \$167.31 \$2.48 1% \$52.41 Secret Service, Procurement, Construction, Improvements \$97.13 \$64.00 \$33.13 \$90.48 \$6.65 7% \$64.03 United States Coast Guard, Acquisition, Construction, and improvements \$97.13 \$64.00 \$33.13 \$90.48 \$6.65 7% \$12.03 Improvements \$2,248.26 \$1,886.75 \$361.51 \$2,694.75 \$446.49 -17% \$1,203.74 Financial Services and General Government 58.00 \$14.00 \$56.00 -\$266.83 39% \$790.49 General Services Administration, Repairs and Alterations \$663.27 \$266.31 9% \$79.09 General Services Administration, Repairs and Alterations \$358.72 \$133.29 \$225.43 \$354.11 \$4.61 1% \$143.26 Bureau of Indian Affairs, Construction \$358.72 | | | | | | | | |
| TSA Procurement, Construction, and Improvements \$169.79 \$139.63 \$30.16 \$167.31 \$2.48 1% \$52.41 Secret Service, Procurement, Construction, Improvements \$97.13 \$64.00 \$33.13 \$90.48 \$6.65 7% \$64.03 United States Coast Guard, Acquisition, Construction, and Improvements \$2,248.26 \$1,866.75 \$361.51 \$2,694.75 -\$446.49 -17% \$1,203.74 Financial Services and General Government Second General Government \$2,248.26 \$0.00 \$8.00 \$14.00 -\$6.00 -43% \$8.50 General Services Administration, Construction \$958.90 \$789.00 \$169.90 \$669.207 \$266.83 39% \$790.49 Interior & Environment \$358.72 \$133.29 \$225.43 \$354.11 \$4.61 1% \$143.26 Bureau of Indian Affairs, Construction \$358.72 \$133.29 \$225.43 \$354.11 \$4.61 1% \$143.26 Bureau of Reclamation, Water and Related Resources \$1,413.39 \$891.00 \$522.39 \$1,32.12 \$81.27 6% \$960.02 \$960.02 \$960.02 \$969.00 \$969.00 \$969.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> | | | | | | | | |
| Secret Service, Procurement, Construction, Improvements \$97.13 \$64.00 \$33.13 \$90.48 \$6.65 7% \$64.03 United States Coast Guard, Acquisition, Construction, and Improvements \$2,248.26 \$1,886.75 \$361.51 \$2,694.75 -\$446.49 -17% \$1,203.74 Financial Services and General Government \$2,248.26 \$1,886.75 \$361.51 \$2,694.75 -\$446.49 -17% \$1,203.74 Financial Services and General Government \$8.00 \$14.00 -\$6.00 -43% \$8.50 General Services Administration, Construction \$958.90 \$789.00 \$169.90 \$692.07 \$266.83 39% \$790.49 Interior & Environment \$14.44.99 \$14.44.99 Interior & Environmental Protection Adagement, Oregon and California Grant Lands \$106.99 \$225.43 \$354.11 \$4.61 1% \$143.26 Bureau of Indian Affairs, Construction \$358.72 \$133.29 \$225.43 \$351.21 \$81.27 \$6% \$9 | | | | | | | | |
| Improvements \$2,248.26 \$1,886.75 \$361.51 \$2,694.75 -5446.49 -17% \$1,203.74 Financial Services and General Government D.C. Water and Sewer Authority \$8.00 \$0.00 \$8.00 \$14.00 -\$6.00 -43% \$8.50 General Services Administration, Construction \$958.90 \$789.00 \$169.90 \$692.07 \$266.83 39% \$790.49 General Services Administration, Repairs and Alterations \$663.22 \$826.00 -\$162.78 \$666.34 -\$3.12 0% \$1,444.49 Interior & Environment #################################### | | | | | | | | |
| D.C. Water and Sewer Authority \$8.00 \$0.00 \$8.00 \$14.00 -\$6.00 -43% \$8.50 General Services Administration, Construction \$958.90 \$789.00 \$169.90 \$692.07 \$266.83 39% \$790.49 General Services Administration, Repairs and Alterations \$663.22 \$826.00 -\$162.78 \$666.34 -\$3.12 00 \$1444.9 Interior & Environment #################################### | Improvements | \$2,248.26 | \$1,886.75 | \$361.51 | \$2,694.75 | -\$446.49 | -17% | \$1,203.74 |
| General Services Administration, Construction \$958.90 \$789.00 \$169.90 \$692.07 \$266.83 39% \$790.49 General Services Administration, Repairs and Alterations \$663.22 \$826.00 -\$162.78 \$666.34 -\$3.12 0% \$1,444.49 Interior & Environment \$354.11 \$4.61 1% \$143.26 Bureau of Land Management, Oregon and California Grant Lands \$106.99 \$90.00 \$16.99 \$106.99 \$0.00 0% \$89.80 Bureau of Land Management, Oregon and California Grant Lands \$106.99 \$90.00 \$16.99 \$106.99 \$0.00 0% \$89.80 Diesel Emission Reduction Act (DERA) Grants \$177.00 \$77.00 \$71.00 \$12.00 16% \$10.00 Environmental Protection Agency, Buildings and Facilities \$34.47 \$39.55 \$5.08 \$34.47 \$0.00 0% \$39.95 Loan Fund Environmental Protection Agency, Clean Water State Revolving \$1,694.00 \$90.00 \$1,694.00 \$0.00 0% \$1,393.89 Loan Fund Environmental Pr | | <u>ća 00</u> | <u>ća oo</u> | ¢0.00 | ¢14.00 | ¢c.00 | 420/ | <u>ća 50</u> |
| General Services Administration, Repairs and Alterations \$663.22 \$826.00 -\$162.78 \$666.34 -\$3.12 0% \$1,444.49 Interior & Environment Bureau of Indian Affairs, Construction \$358.72 \$133.29 \$225.43 \$354.11 \$4.61 1% \$143.26 Bureau of Land Management, Oregon and California Grant Lands \$106.99 \$90.00 \$16.99 \$106.99 \$0.00 0% \$89.80 Bureau of Reclamation, Water and Related Resources \$1,413.39 \$891.00 \$522.39 \$1,32.12 \$81.27 6% \$960.02 Diesel Emission Reduction Act (DERA) Grants \$87.00 \$10.00 \$77.00 \$75.00 \$12.00 16% \$30.55 Environmental Protection Agency, Buildings and Facilities \$34.47 \$39.55 -\$5.08 \$34.47 \$0.00 0% \$1,93.89 Loan Fund \$1,694.00 \$997.00 \$697.00 \$1,694.00 \$0.00 0% \$1,393.89 Loan Fund \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 \$863.23 E | | | | | | | | |
| Bureau of Indian Affairs, Construction \$358.72 \$133.29 \$225.43 \$354.11 \$4.61 1% \$143.26 Bureau of Land Management, Oregon and California Grant Lands \$106.99 \$90.00 \$16.99 \$106.99 \$0.00 0% \$89.80 Bureau of Reclamation, Water and Related Resources \$1,413.39 \$891.00 \$522.39 \$1,332.12 \$81.27 6% \$960.02 Diesel Emission Reduction Act (DERA) Grants \$87.00 \$10.00 \$77.00 \$75.00 \$12.00 16% \$10.00 Environmental Protection Agency, Buildings and Facilities \$34.47 \$39.55 -\$5.08 \$34.47 \$0.00 0% \$39.55 Environmental Protection Agency, Clean Water State Revolving Loan Fund \$1,694.00 \$997.00 \$697.00 \$1,694.00 \$0.00 0% \$1,393.89 EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund Environmental Protection Agency, Leaking Underground Storage \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 \$863.23 Environmental Protection Agency, Leaking Underground Storage \$91.94 \$48.00 | | | | | | | | |
| Bureau of Reclamation, Water and Related Resources \$1,413.39 \$891.00 \$522.39 \$1,332.12 \$81.27 6% \$960.02 Diesel Emission Reduction Act (DERA) Grants \$87.00 \$10.00 \$77.00 \$75.00 \$12.00 16% \$10.00 Environmental Protection Agency, Buildings and Facilities \$34.47 \$39.55 -\$5.08 \$34.47 \$0.00 0% \$39.55 Environmental Protection Agency, Clean Water State Revolving Loan Fund \$1,694.00 \$997.00 \$697.00 \$1,694.00 \$0.00 0% \$1,393.89 EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund Environmental Protection Agency, Leaking Underground Storage \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 \$863.23 | | \$358.72 | \$133.29 | \$225.43 | \$354.11 | \$4.61 | 1% | \$143.26 |
| Diesel Emission Reduction Act (DERA) Grants \$87.00 \$10.00 \$77.00 \$75.00 \$12.00 16% \$10.00 Environmental Protection Agency, Buildings and Facilities \$34.47 \$39.55 -\$5.08 \$34.47 \$0.00 0% \$39.55 Environmental Protection Agency, Clean Water State Revolving Loan Fund \$1,694.00 \$997.00 \$697.00 \$1,694.00 \$0.00 0% \$1,393.89 EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 \$863.23 Environmental Protection Agency, Leaking Underground Storage \$91.94 \$48.00 \$43.94 \$91.94 \$0.00 0% \$47.43 | Bureau of Land Management, Oregon and California Grant Lands | \$106.99 | \$90.00 | \$16.99 | \$106.99 | \$0.00 | 0% | \$89.80 |
| Environmental Protection Agency, Buildings and Facilities \$34.47 \$39.55 -\$5.08 \$34.47 \$0.00 0% \$39.55 Environmental Protection Agency, Clean Water State Revolving Loan Fund \$1,694.00 \$997.00 \$697.00 \$1,694.00 \$0.00 0% \$1,393.89 EPA Clean Water State Revolving Fund, funding allocated specifically to Drinking Water State Revolving Fund \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 0% \$863.23 Environmental Protection Agency, Leaking Underground Storage Environmental Protection Agency, Leaking Underground Storage \$91.94 \$48.00 \$43.94 \$91.94 \$0.00 0% \$47.43 | | | | | | | | |
| Environmental Protection Agency, Clean Water State Revolving Loan Fund \$1,694.00 \$997.00 \$697.00 \$1,694.00 \$0.00 0% \$1,393.89 Loan Fund EPA Clean Water State Revolving Fund, funding allocated \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 0% \$863.23 Environmental Protection Agency, Leaking Underground Storage \$91.94 \$48.00 \$43.94 \$91.94 \$0.00 0% \$47.43 | | | | | | | | |
| EPA Clean Water State Revolving Fund, funding allocated \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 0% \$863.23 specifically to Drinking Water State Revolving Fund \$1,164.00 \$863.00 \$301.00 \$1,163.00 \$1.00 0% \$863.23 Environmental Protection Agency, Leaking Underground Storage \$91.94 \$48.00 \$43.94 \$91.94 \$0.00 0% \$47.43 | Environmental Protection Agency, Clean Water State Revolving | | | | | | | |
| Environmental Protection Agency, Leaking Underground Storage \$91.94 \$48.00 \$43.94 \$91.94 \$0.00 0% \$47.43 | EPA Clean Water State Revolving Fund, funding allocated | \$1,164.00 | \$863.00 | \$301.00 | \$1,163.00 | \$1.00 | 0% | \$863.23 |
| | Environmental Protection Agency, Leaking Underground Storage | \$91.94 | \$48.00 | \$43.94 | \$91.94 | \$0.00 | 0% | \$47.43 |

| Program | FY19 Approps | FY 19 Budget Request | FY19 Approps vs. FY19 Budget | FY18 Approps | FY19 vs. FY18 Approps | FY19 Approps vs. FY18 Approps % | FY 18 Budget Request |
|--|------------------|--------------------------|---------------------------------|------------------|--------------------------|---------------------------------------|-------------------------|
| Environmental Protection Agency, Superfund | \$1,091.95 | \$1,089.00 | \$2.95 | \$1,091.95 | \$0.00 | 0% | \$762.06 |
| National Park Service, Construction | \$364.70 | \$241.33 | \$123.37 | \$359.70 | \$5.00 | 1% | \$226.53 |
| Smithsonian Institution, Facilities Capital | \$303.50 | \$219.50 | \$84.00 | \$311.90 | -\$8.40 | -3% | \$228.00 |
| USDA Forest Service, Capital Improvement and Maintenance | \$446.00 | \$95.00 | \$351.00 | \$449.00 | -\$3.00 | -1% | \$100.00 |
| Water Infrastructure Finance and Innovation Act (WIFIA) | \$68.00 | \$20.00 | \$48.00 | \$63.00 | \$5.00 | 8% | \$20.00 |
| Labor/HHS/Education | | | | | | | |
| Indian Health Facilities, Construction (in Int/Env) | \$878.80 | \$427.00 | \$451.80 | \$867.50 | \$11.30 | 1% | \$446.96 |
| Impact Aid, Construction | \$17.41 | \$17.00 | \$0.41 | \$17.40 | \$0.01 | 0% | \$17.37 |
| Job Corps Construction, Rehab, & Acquisition | \$83.00 | \$60.00 | \$23.00 | \$83.00 | \$0.00 | 0% | \$74.86 |
| National Institutes of Health, Buildings and Facilities | \$200.00 | \$200.00 | \$0.00 | \$128.86 | \$71.14 | 55% | \$98.60 |
| Military/Veterans | | | | | | | |
| Base Realignment and Closure Account | \$342.00 | \$267.54 | \$74.46 | \$310.00 | \$32.00 | 10% | \$255.87 |
| Military Construction | \$7,596.80 | \$8,615.00 | -\$1,018.20 | \$7,477.00 | \$119.80 | 2% | \$7,965.44 |
| Military Construction Overseas Contingency Operations | \$921.42 | \$494.90 | \$426.52 | \$750.00 | \$171.42 | 23% | \$559.00 |
| Military Family Housing, Construction Operations & | \$1,580.38 | \$1,225.00 | \$355.38 | \$1,406.09 | \$174.29 | 12% | \$1,403.80 |
| Maintenance | \$1,560.56 | \$1,225.00 | \$\$\$5.56 | \$1,406.09 | \$174.29 | 12% | \$1,405.80 |
| Veterans Administration, Construction, Major Projects | \$1,127.49 | \$1,127.49 | \$0.00 | \$512.43 | \$615.06 | 120% | \$512.43 |
| Veterans Administration, Construction, Minor Projects | \$649.51 | \$706.90 | -\$57.39 | \$342.57 | \$306.94 | 90% | \$342.57 |
| Veterans Administration, Grants for Construction of State | 6150.00 | ¢150.00 | ć0.00 | ¢110.00 | ¢ 40,00 | 36% | ¢00.00 |
| Extended Care Facilities | \$150.00 | \$150.00 | \$0.00 | \$110.00 | \$40.00 | 30% | \$90.00 |
| Veterans Administration, Grants for Cemetery Construction | \$45.00 | \$45.00 | \$0.00 | \$45.00 | \$0.00 | 0% | \$45.00 |
| Transportation/HUD | | | | | | | |
| Federal Aviation Administration, Facilities and Equipment | \$3,000.00 | \$2,766.60 | \$233.40 | \$3,250.00 | -\$250.00 | -8% | \$2,766.20 |
| Federal Aviation Administration, Airport Improvement Program | | | | | | | . , |
| (Trust Fund/General Fund, including grants) | \$3,850.00 | \$3,350.00 | \$500.00 | \$4,350.00 | -\$500.00 | -11% | \$3,350.00 |
| Federal Highway Administration, Obligation Limitation | \$45,268.60 | \$45,268.60 | \$0.00 | \$44,234.21 | \$1,034.39 | 2% | \$44,242.12 |
| Federal Highway Administration, Highway Infrastructure | | | | | | | |
| Program | \$3,250.00 | \$0.00 | \$3,250.00 | \$2,525.00 | \$725.00 | 29% | \$0.00 |
| Emergency Highway Relief Program | \$0.00 | \$100.00 | -\$100.00 | \$0.00 | \$0.00 | 0% | \$0.00 |
| National Infrastructure Investments (TIGER/BUILD) | \$900.00 | \$0.00 | \$900.00 | \$1,500.00 | -\$600.00 | -40% | \$0.00 |
| Transportation Infrastructure Finance and Innovation Act (TIFIA) | \$275.00 | \$275.00 | \$0.00 | \$275.00 | \$0.00 | 0% | \$275.00 |
| AMTRAK (Grants and State of Good Repair) | \$1,951.60 | \$738.00 | \$1,213.60 | \$1,941.60 | \$10.00 | 1% | \$760.00 |
| | \$9,900.00 | \$9,931.00 | -\$31.00 | \$10,567.35 | -\$667.35 | -6% | \$9,733.35 |
| Federal Transit Administration, Formula Grants Ob Limit | | \$9,931.00 \$1,000.00 | | | | | |
| Federal Transit Administration, Capital Investment Grants Federal Transit Administration, Transit Infrastructure Grants | \$2,552.69 | \$1,000.00 | \$1,552.69 | \$2,644.66 | -\$91.97 | -3% | \$1,232.00 |
| (State of Good Repair for bus facilities) | \$700.00 | \$780.00 | -\$80.00 | \$834.00 | -\$134.00 | -16% | \$780.00 |
| Department of Housing and Urban Development, Community | \$3,365.00 | \$0.00 | \$3,365.00 | \$3,300.00 | \$65.00 | 2% | \$0.00 |
| Development Block Grant | <i>43,303.00</i> | <i>Ş</i> 0.00 | ,303.00 | <i>43,300.00</i> | φ 0 3.00 | 2.70 | |
| Department of Housing and Urban Development, Home | \$1,250.00 | \$0.00 | \$1,250.00 | \$1,362.00 | -\$112.00 | -8% | \$0.00 |
| Investment Partnerships Program | <i>41,230.00</i> | | Ŷ1,230.00 | 91,502.00 | JIIZ.00 | 0,0 | 20.00 |
| Department of Housing and Urban Development, Public Housing | \$2,775.00 | \$0.00 | \$2,775.00 | \$2,750.00 | \$25.00 | 1% | \$628.00 |
| Capital Fund | | | | | | | |
| Comprehensive Infrastructure Initiative | \$0.00 | \$44,543.00 | -\$44,543.00 | \$0.00 | \$0.00 | 0% | \$21,000.00 |
| Total | \$148,725.87 | \$166,004.41 | -\$17,278.54 | \$144,267.52 | \$4,458.35 | 3% | \$136,884.57 |